

# H. AYUNTAMIENTO DE TIJUANA

TESORERIA MUNICIPAL



## RECURSOS EJERCIDOS DEL FONDO III RAMO 33 FONDO PARA INFRAESTRUCTURA SOCIAL MUNICIPAL

J U N I O 2007

PROGRAMA	DESCRIPCION	PRESUPUESTO AUTORIZADO	GASTO ACUMULADO	REMANENTE	%
3500	FONDO III RAMO 33 INF.SOCIAL MPAL.	10,795,700.00	3,959,610.24	6,836,089.76	63.32
3501	3% GASTOS INDIRECTOS OBRA SOCIAL	2,300.00	-	2,300.00	100.00
3502	2% GASTOS INDIRECTOS DES.INSTITUC.	5,400.00	-	5,400.00	100.00
3510	3% GASTOS INDIRECTOS OBRA SOCIAL 2007	2,524,600.00	615,666.42	1,908,933.58	75.61
3511	2% GASTOS IND.DESARROLLO INST. 2007	1,683,000.00	330,903.71	1,352,096.29	80.34
3512	INF. SOC. MPAL. 2007 DELEG. LA MESA	3,351,300.00	-	3,351,300.00	100.00
3513	INF. SOC. MPAL. 2007 DELEG. LOS PINOS	3,390,200.00	-	3,390,200.00	100.00
3514	INF.SOC.MPAL.2007 DELEG. SANCHEZ TABOAI	11,834,400.00	-	11,834,400.00	100.00
3515	INF. SOCIAL MPAL. 2007 DELEG. LA PRESA	8,896,900.00	-	8,896,900.00	100.00
3516	INF.SOC.MPAL.2007 SUBDELEG. FLORIDO MAF	5,388,300.00	-	5,388,300.00	100.00
3517	INF. SOC. MPAL.2007 SUBDELEG. OJO DE AGU	3,589,500.00	-	3,589,500.00	100.00
3518	INF.SOC.MPAL.2007 DELEG. CERRO COLORAD	3,303,700.00	-	3,303,700.00	100.00
3519	INF.SOC.MPAL.2007 SUBDELEG. MIGUEL ALEM	3,303,700.00	-	3,303,700.00	100.00
3520	INF.SOC.MPAL.2007 SUBDELEG. INSURGENTE	1,651,600.00	-	1,651,600.00	100.00
3521	INF.SOC.MPAL.2007 DELEG. OTAY	6,236,700.00	-	6,236,700.00	100.00
3522	INF.SOC.MPAL.2007 DELEG. CENTRO	4,124,400.00	-	4,124,400.00	100.00
3523	INF.SOC.MPAL.2007 DELEG. PLAYAS DE TIJ.	2,509,400.00	-	2,509,400.00	100.00
3524	INF.SOC.MPAL.2007 SUBDELEG. LOMAS DEL P	2,053,100.00	-	2,053,100.00	100.00
3525	INF.SOC.MPAL.2007 DELEG. CENTENARIO	7,056,200.00	-	7,056,200.00	100.00
3526	INF.SOC.MPAL.2007 DELEG. SAN ANTONIO	5,014,300.00	-	5,014,300.00	100.00
3527	INF.SOC.MPAL.2007 SUBDELEG. LA GLORIA	3,433,100.00	-	3,433,100.00	100.00
3528	INF.SOC.MPAL.2007 SUBDELEG. SALVATIERRA	2,746,400.00	-	2,746,400.00	100.00
3529	INF.SOC.MPAL.2007 SUBDELEG. FCO.VILLA	2,060,000.00	-	2,060,000.00	100.00
<b>TOTAL</b>		<b>94,954,200.00</b>	<b>4,906,180.37</b>	<b>90,048,019.63</b>	